
**OMB Report Pursuant to the
Sequestration Transparency Act of 2012
(P. L. 112–155)**



**Appendix A. Preliminary Estimates of Sequestrable and Exempt Budgetary Resources
and Reduction in Sequestrable Budgetary Resources by OMB Account - FY 2013**

(Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended)
(amounts in millions)

Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
Department of Agriculture					
Departmental Management					
005-05-0117 Agriculture Buildings and Facilities and Rental Payments					
Nondefense Function	Discretionary	Sequestrable BA	230	8.2	19
		Exempt BA	3		
		Total gross BA	<u>233</u>		
		Offsets	-3		
		Net BA	<u>230</u>		
005-05-0500 Hazardous Materials Management					
Nondefense Function	Discretionary	Sequestrable BA	4	8.2	*
		Total gross BA	<u>4</u>		
005-05-9915 Departmental Administration					
Nondefense Function	Discretionary	Sequestrable BA	85	8.2	7
		Exempt BA	83		
		Total gross BA	<u>168</u>		
		Offsets	-83		
		Net BA	<u>85</u>		
Office of the Secretary					
005-03-9913 Office of the Secretary					
Nondefense Function	Discretionary	Sequestrable BA	16	8.2	1
		Exempt BA	10		
		Total gross BA	<u>26</u>		
		Offsets	-10		
		Net BA	<u>16</u>		
Office of Communications					
005-06-0150 Office of Communications					
Nondefense Function	Discretionary	Sequestrable BA	8	8.2	1
		Total gross BA	<u>8</u>		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
Office of Civil Rights					
005-07-3800 Office of Civil Rights Nondefense Function	Discretionary	Sequestrable BA	21	8.2	2
		Exempt BA	<u>1</u>		
		Total gross BA	22		
		Offsets	<u>-1</u>		
		Net BA	21		
Office of Inspector General					
005-08-0900 Office of Inspector General Nondefense Function	Discretionary	Sequestrable BA	86	8.2	7
		Exempt BA	<u>4</u>		
		Total gross BA	90		
		Offsets	<u>-4</u>		
		Net BA	86		
Office of Chief Economist					
005-09-0123 Office of the Chief Economist Nondefense Function	Discretionary	Sequestrable BA	11	8.2	1
		Exempt BA	<u>2</u>		
		Total gross BA	13		
		Offsets	<u>-2</u>		
		Net BA	11		
Office of the General Counsel					
005-10-2300 Office of the General Counsel Nondefense Function	Discretionary	Sequestrable BA	39	8.2	3
		Exempt BA	<u>4</u>		
		Total gross BA	43		
		Offsets	<u>-4</u>		
		Net BA	39		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
National Appeals Division					
005-11-0706 National Appeals Division					
Nondefense Function	Discretionary	Sequestrable BA	13	8.2	1
		Total gross BA	<u>13</u>		
Economic Research Service					
005-13-1701 Economic Research Service					
Nondefense Function	Discretionary	Sequestrable BA	78	8.2	6
		Exempt BA	<u>1</u>		
		Total gross BA	79		
		Offsets	<u>-1</u>		
		Net BA	78		
National Agricultural Statistics Service					
005-15-1801 National Agricultural Statistics Service					
Nondefense Function	Discretionary	Sequestrable BA	159	8.2	13
		Exempt BA	<u>22</u>		
		Total gross BA	181		
		Offsets	<u>-22</u>		
		Net BA	159		
Agricultural Research Service					
005-18-1400 Salaries and Expenses					
Nondefense Function	Discretionary	Sequestrable BA	1,095	8.2	90
		Exempt BA	<u>127</u>		
		Total gross BA	1,222		
		Offsets	<u>-127</u>		
		Net BA	1,095		
005-18-8214 Miscellaneous Contributed Funds					
Nondefense Function	Mandatory	Sequestrable BA	20	7.6	2
		Exempt BA	<u>7</u>		
		Total gross BA	27		

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<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>
National Institute of Food and Agriculture					
005-20-0502 Extension Activities					
Nondefense Function	Discretionary	Sequestrable BA	475	8.2	39
		Exempt BA	<u>50</u>		
		Total gross BA	525		
		Offsets	<u>-50</u>		
		Net BA	475		
	Mandatory	Sequestrable BA	<u>5</u>	7.6	*
		Total gross BA	5		
005-20-1500 Research and Education Activities					
Nondefense Function	Discretionary	Sequestrable BA	710	8.2	58
		Exempt BA	<u>9</u>		
		Total gross BA	719		
		Offsets	<u>-9</u>		
		Net BA	710		
005-20-1502 Integrated Activities					
Nondefense Function	Discretionary	Sequestrable BA	<u>21</u>	8.2	2
		Total gross BA	21		
Animal and Plant Health Inspection Service					
005-32-1600 Salaries and Expenses					
Nondefense Function	Discretionary	Sequestrable BA	867	8.2	71
		Exempt BA	<u>104</u>		
		Total gross BA	971		
		Offsets	<u>-154</u>		
		Net BA	817		
	Mandatory	Sequestrable BA	<u>266</u>	7.6	20
		Total gross BA	266		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
005-32-1601 Buildings and Facilities Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>3</u> 3	8.2	*
005-32-9971 Miscellaneous Trust Funds Nondefense Function	Mandatory	Sequestrable BA Total gross BA	<u>12</u> 12	7.6	1
Food Safety and Inspection Service					
005-35-3700 Salaries and Expenses Nondefense Function	Discretionary	Sequestrable BA Exempt BA Total gross BA Offsets Net BA	1,049 108 <u>1,157</u> -153 <u>1,004</u>	8.2	86
005-35-8137 Expenses and Refunds, Inspection and Grading of Farm Products Nondefense Function	Mandatory	Sequestrable BA Total gross BA	<u>10</u> 10	7.6	1
Grain Inspection, Packers and Stockyards Administration					
005-37-2400 Salaries and Expenses Nondefense Function	Discretionary	Sequestrable BA Exempt BA Total gross BA Offsets Net BA	38 3 <u>41</u> -3 <u>38</u>	8.2	3
005-37-4050 Limitation on Inspection and Weighing Services Expenses Nondefense Function	Mandatory	Sequestrable BA Exempt BA Total gross BA Offsets Net BA	40 10 <u>50</u> -50 <u>0</u>	7.6	3

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
Agricultural Marketing Service					
005-45-2500 Marketing Services					
Nondefense Function	Discretionary	Sequestrable BA	82	8.2	7
		Exempt BA	66		
		Total gross BA	<u>148</u>		
		Offsets	<u>-66</u>		
		Net BA	82		
005-45-2501 Payments to States and Possessions					
Nondefense Function	Discretionary	Sequestrable BA	<u>1</u>	8.2	*
		Total gross BA	1		
005-45-5070 Perishable Agricultural Commodities Act Fund					
Nondefense Function	Mandatory	Sequestrable BA	<u>11</u>	7.6	1
		Total gross BA	11		
005-45-5209 Funds for Strengthening Markets, Income, and Supply (section 32)					
Nondefense Function	Mandatory	Sequestrable BA	1,081	7.6	82
		Exempt BA	<u>1</u>		
		Total gross BA	1,082		
		Offsets	<u>-1</u>		
		Net BA	1,081		
005-45-8015 Expenses and Refunds, Inspection and Grading of Farm Products					
Nondefense Function	Mandatory	Sequestrable BA	4	7.6	*
		Exempt BA	<u>146</u>		
		Total gross BA	150		
005-45-8412 Milk Market Orders Assessment Fund					
Nondefense Function	Mandatory	Sequestrable BA	<u>57</u>	7.6	4
		Total gross BA	57		
		Offsets	<u>-57</u>		
		Net BA	0		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
Risk Management Agency					
005-47-2707 Administrative and Operating Expenses					
Nondefense Function	Discretionary	Sequestrable BA	75	8.2	6
		Total gross BA	<u>75</u>		
005-47-4085 Federal Crop Insurance Corporation Fund					
Nondefense Function	Mandatory	Sequestrable BA	58	7.6	4
		Exempt BA	13,427		
		Total gross BA	<u>13,485</u>		
		Offsets	<u>-4,043</u>		
		Net BA	9,442		
Farm Service Agency					
005-49-0170 State Mediation Grants					
Nondefense Function	Discretionary	Sequestrable BA	4	8.2	*
		Total gross BA	<u>4</u>		
005-49-0171 Emergency Forest Restoration Program					
Nondefense Function	Discretionary	Sequestrable BA	28	8.2	2
		Total gross BA	<u>28</u>		
005-49-0600 Salaries and Expenses					
Nondefense Function	Discretionary	Sequestrable BA	1,199	8.2	98
		Exempt BA	397		
		Total gross BA	<u>1,596</u>		
		Offsets	<u>-397</u>		
		Net BA	1,199		
005-49-1140 Agricultural Credit Insurance Fund Program Account					
Nondefense Function	Discretionary	Sequestrable BA	406	8.2	33
		Total gross BA	<u>406</u>		

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<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>
005-49-1336 Commodity Credit Corporation Export Loans Program Account Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>7</u> 7	8.2	1
005-49-2701 USDA Supplemental Assistance Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>2</u> 2	8.2	*
005-49-3304 Grassroots Source Water Protection Program Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>4</u> 4	8.2	*
005-49-3305 Reforestation Pilot Program Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>1</u> 1	8.2	*
005-49-3316 Emergency Conservation Program Nondefense Function	Discretionary	Sequestrable BA Total gross BA	<u>123</u> 123	8.2	10
005-49-4336 Commodity Credit Corporation Fund Nondefense Function	Mandatory	Sequestrable BA Exempt BA Total gross BA Offsets Net BA	6,170 <u>13,005</u> 19,175 -11,016 8,159	7.6	469
005-49-5531 Agricultural Disaster Relief Fund Nondefense Function	Mandatory	Sequestrable BA Total gross BA	<u>1,372</u> 1,372	7.6	104
005-49-8161 Tobacco Trust Fund Nondefense Function	Mandatory	Sequestrable BA Total gross BA	<u>960</u> 960	7.6	73

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
005-49-4140 Agricultural Credit Insurance Fund Liquidating Account					
Nondefense Function	Mandatory	Exempt BA	17		
		Total gross BA	17		
		Offsets	-180		
		Net BA	-163		
005-49-4338 Commodity Credit Corporation Guaranteed Loans Liquidating Account					
Nondefense Function	Mandatory	Exempt BA	1		
		Total gross BA	1		
		Offsets	-8		
		Net BA	-7		
Natural Resources Conservation Service					
005-53-1000 Conservation Operations					
Nondefense Function	Discretionary	Sequestrable BA	837	8.2	69
		Exempt BA	31		
		Total gross BA	868		
		Offsets	-40		
		Net BA	828		
005-53-1002 Watershed Rehabilitation Program					
Nondefense Function	Discretionary	Sequestrable BA	15	8.2	1
		Total gross BA	15		
005-53-1004 Farm Security and Rural Investment Programs					
Nondefense Function	Mandatory	Sequestrable BA	2,892	7.6	220
		Exempt BA	127		
		Total gross BA	3,019		
		Offsets	-127		
		Net BA	2,892		

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<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>
005-53-1072 Watershed and Flood Prevention Operations Nondefense Function	Discretionary	Sequestrable BA	<u>216</u>	8.2	18
		Total gross BA	216		
005-53-3320 Water Bank Program Nondefense Function	Discretionary	Sequestrable BA	<u>8</u>	8.2	1
		Total gross BA	8		
Rural Development					
005-55-0403 Salaries and Expenses Nondefense Function	Discretionary	Sequestrable BA	182	8.2	15
		Exempt BA	<u>447</u>		
		Total gross BA	<u>629</u>		
		Offsets	<u>-447</u>		
		Net BA	182		
Rural Utilities Service					
005-60-1230 Rural Electrification and Telecommunications Loans Program Account Nondefense Function	Discretionary	Sequestrable BA	<u>37</u>	8.2	3
		Total gross BA	37		
005-60-1232 Distance Learning, Telemedicine, and Broadband Program Nondefense Function	Discretionary	Sequestrable BA	<u>37</u>	8.2	3
		Total gross BA	37		
005-60-1980 Rural Water and Waste Disposal Program Account Nondefense Function	Discretionary	Sequestrable BA	<u>503</u>	8.2	41
		Total gross BA	503		
005-60-2042 High Energy Cost Grants Nondefense Function	Discretionary	Sequestrable BA	<u>10</u>	8.2	1
		Total gross BA	10		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
005-60-4155 Rural Development Insurance Fund Liquidating Account					
Nondefense Function	Mandatory	Offsets	-126		
		Net BA	<u>-126</u>		
005-60-4230 Rural Electrification and Telecommunications Liquidating Account					
Nondefense Function	Mandatory	Exempt BA	370		
		Total gross BA	<u>370</u>		
		Offsets	-772		
		Net BA	<u>-402</u>		
Rural Housing Service					
005-63-0137 Rental Assistance Program					
Nondefense Function	Discretionary	Sequestrable BA	905	8.2	74
		Total gross BA	<u>905</u>		
005-63-1951 Rural Community Facilities Program Account					
Nondefense Function	Discretionary	Sequestrable BA	29	8.2	2
		Total gross BA	<u>29</u>		
005-63-1953 Rural Housing Assistance Grants					
Nondefense Function	Discretionary	Sequestrable BA	33	8.2	3
		Total gross BA	<u>33</u>		
005-63-2002 Multifamily Housing Revitalization Program Account					
Nondefense Function	Discretionary	Sequestrable BA	13	8.2	1
		Total gross BA	<u>13</u>		
005-63-2006 Mutual and Self-help Housing Grants					
Nondefense Function	Discretionary	Sequestrable BA	30	8.2	2
		Total gross BA	<u>30</u>		
005-63-2081 Rural Housing Insurance Fund Program Account					
Nondefense Function	Discretionary	Sequestrable BA	511	8.2	42
		Total gross BA	<u>511</u>		

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<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>
005-63-4141 Rural Housing Insurance Fund Liquidating Account					
Nondefense Function	Mandatory	Exempt BA	<u>29</u>		
		Total gross BA	29		
		Offsets	<u>-597</u>		
		Net BA	<u>-568</u>		
Rural Business Cooperative Service					
005-65-1900 Rural Cooperative Development Grants					
Nondefense Function	Discretionary	Sequestrable BA	<u>25</u>	8.2	2
		Total gross BA	25		
005-65-1902 Rural Business Program Account					
Nondefense Function	Discretionary	Sequestrable BA	<u>75</u>	8.2	6
		Total gross BA	75		
005-65-1908 Rural Energy for America Program					
Nondefense Function	Discretionary	Sequestrable BA	<u>3</u>	8.2	*
		Total gross BA	3		
	Mandatory	Sequestrable BA	<u>22</u>	7.6	2
		Total gross BA	22		
005-65-2069 Rural Development Loan Fund Program Account					
Nondefense Function	Discretionary	Sequestrable BA	<u>11</u>	8.2	1
		Total gross BA	11		
005-65-2073 Energy Assistance Payments					
Nondefense Function	Mandatory	Sequestrable BA	<u>65</u>	7.6	5
		Total gross BA	65		
005-65-1955 Rural Microenterprise Investment Program Account					
Nondefense Function	Mandatory	Exempt BA	<u>-1</u>		
		Total gross BA	-1		

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
005-65-3105 Rural Economic Development Grants					
Nondefense Function	Mandatory	Exempt BA	<u>22</u>		
		Total gross BA	22		
		Offsets	<u>-177</u>		
		Net BA	-155		
005-65-3108 Rural Economic Development Loans Program Account					
Nondefense Function	Mandatory	Exempt BA	<u>4</u>		
		Total gross BA	4		
		Offsets	<u>-4</u>		
		Net BA	0		
005-65-4233 Rural Development Loan Fund Liquidating Account					
Nondefense Function	Mandatory	Offsets	<u>-3</u>		
		Net BA	-3		
Foreign Agricultural Service					
005-68-2277 Public Law 480 Title I Direct Credit and Food for Progress Program Account					
Nondefense Function	Discretionary	Sequestrable BA	<u>3</u>	8.2	*
		Total gross BA	3		
005-68-2278 Food for Peace Title II Grants					
Nondefense Function	Discretionary	Sequestrable BA	<u>1,466</u>	8.2	120
		Total gross BA	1,466		
	Mandatory	Exempt BA	<u>100</u>		
		Total gross BA	100		
		Offsets	<u>-100</u>		
		Net BA	0		

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<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>	
005-68-2900 Salaries and Expenses Nondefense Function	Discretionary	Sequestrable BA	176	8.2	14	
		Exempt BA	<u>63</u>			
		Total gross BA	239			
		Offsets	<u>-63</u>			
		Net BA	176			
	Mandatory	Sequestrable BA	<u>1</u>	7.6	*	
		Total gross BA	1			
	005-68-2903 McGovern-Dole International Food for Education and Child Nutrition Program Nondefense Function	Discretionary	Sequestrable BA	<u>184</u>	8.2	15
			Total gross BA	184		
005-68-2274 Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account Nondefense Function	Mandatory	Exempt BA	<u>3</u>			
		Total gross BA	3			
		Offsets	<u>-279</u>			
		Net BA	-276			
Food and Nutrition Service						
005-84-3505 Supplemental Nutrition Assistance Program Nondefense Function	Discretionary	Exempt BA	<u>1</u>	7.6	8	
		Total gross BA	1			
	Mandatory	Sequestrable BA	108			
		Exempt BA	<u>87,305</u>			
		Total gross BA	87,413			
		Offsets	<u>-55</u>			
		Net BA	87,358			

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Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount	
005-84-3507 Commodity Assistance Program Nondefense Function	Discretionary	Sequestrable BA	66	8.2	5	
		Exempt BA	176			
		Total gross BA	<u>242</u>			
	Mandatory	Sequestrable BA	21	7.6	2	
		Total gross BA	<u>21</u>			
	005-84-3508 Nutrition Programs Administration Nondefense Function	Discretionary	Sequestrable BA	139	8.2	11
Exempt BA			1			
Total gross BA			<u>140</u>			
Offsets			<u>-1</u>			
Net BA			139			
005-84-3510 Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Nondefense Function	Discretionary	Sequestrable BA	6,618	8.2	543	
		Total gross BA	<u>6,618</u>			
	Mandatory	Sequestrable BA	1	7.6	*	
		Total gross BA	<u>1</u>			
	005-84-3539 Child Nutrition Programs Nondefense Function	Discretionary	Exempt BA	18	7.6	4
			Total gross BA	<u>18</u>		
Mandatory		Sequestrable BA	57			
		Exempt BA	19,656			
		Total gross BA	<u>19,713</u>			

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Forest Service					
005-96-1103 Capital Improvement and Maintenance					
Nondefense Function	Discretionary	Sequestrable BA	410	8.2	34
		Exempt BA	5		
		Total gross BA	<u>415</u>		
		Offsets	<u>-21</u>		
		Net BA	394		
005-96-1104 Forest and Rangeland Research					
Nondefense Function	Discretionary	Sequestrable BA	298	8.2	24
		Exempt BA	23		
		Total gross BA	<u>321</u>		
		Offsets	<u>-25</u>		
		Net BA	296		
005-96-1105 State and Private Forestry					
Nondefense Function	Discretionary	Sequestrable BA	253	8.2	21
		Exempt BA	95		
		Total gross BA	<u>348</u>		
		Offsets	<u>-95</u>		
		Net BA	253		
005-96-1106 National Forest System					
Nondefense Function	Discretionary	Sequestrable BA	1,575	8.2	129
		Exempt BA	55		
		Total gross BA	<u>1,630</u>		
		Offsets	<u>-75</u>		
		Net BA	1,555		

**Appendix A. Preliminary Estimates of Sequestrable and Exempt Budgetary Resources
and Reduction in Sequestrable Budgetary Resources by OMB Account - FY 2013**

(Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended)
(amounts in millions)

Agency / Bureau / Account / Function	BEA	BA Type	BA Amount	Sequester Percentage	Sequester Amount
005-96-1115 Wildland Fire Management Nondefense Function	Discretionary	Sequestrable BA	2,103	8.2	172
		Exempt BA	7		
		Total gross BA	<u>2,110</u>		
		Offsets	<u>-60</u>		
		Net BA	2,050		
005-96-1119 Management of National Forest Lands for Subsistence Uses Nondefense Function	Discretionary	Sequestrable BA	<u>3</u>	8.2	*
		Total gross BA	3		
005-96-4605 Working Capital Fund Nondefense Function	Discretionary	Sequestrable BA	3	8.2	*
		Exempt BA	207		
		Total gross BA	<u>210</u>		
		Offsets	<u>-210</u>		
		Net BA	0		
005-96-5207 Range Betterment Fund Nondefense Function	Discretionary	Sequestrable BA	<u>3</u>	8.2	*
		Total gross BA	3		
005-96-5540 Stewardship Contracting Product Sales Nondefense Function	Mandatory	Sequestrable BA	<u>8</u>	7.6	1
		Total gross BA	8		
005-96-9921 Forest Service Permanent Appropriations Nondefense Function	Mandatory	Sequestrable BA	511	7.6	39
		Exempt BA	6		
		Total gross BA	<u>517</u>		
		Offsets	<u>-6</u>		
		Net BA	511		

**Appendix A. Preliminary Estimates of Sequestrable and Exempt Budgetary Resources
and Reduction in Sequestrable Budgetary Resources by OMB Account - FY 2013**

(Based on sections 251A, 255, and 256 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as amended)
(amounts in millions)

<u>Agency / Bureau / Account / Function</u>	<u>BEA</u>	<u>BA Type</u>	<u>BA Amount</u>	<u>Sequester Percentage</u>	<u>Sequester Amount</u>	
005-96-9923 Land Acquisition Nondefense Function	Discretionary	Sequestrable BA	54	8.2	4	
		Total gross BA	<u>54</u>			
	Mandatory	Sequestrable BA	9	7.6	1	
		Total gross BA	<u>9</u>			
	005-96-9974 Forest Service Trust Funds Nondefense Function	Mandatory	Sequestrable BA	77	7.6	6
			Exempt BA	55		
Total gross BA			<u>132</u>			
Offsets			<u>-55</u>			
Net BA			<u>77</u>			
Executive Operations						
005-04-4609 Working Capital Fund Nondefense Function	Discretionary	Exempt BA	780			
		Total gross BA	<u>780</u>			
		Offsets	<u>-780</u>			
		Net BA	<u>0</u>			